বরাবর
কমিশনার
কাস্টমস এক্সাইজ ও ভ্যাট কমিশনারেট, ঢাকা (পূর্ব), ঢাকা।

বিষয়ঃ ২০২৫-২০২৬ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা ।

২। কাস্টমস এক্সাইজ ও ভ্যাট কমিশনারেট ঢাকা (পূর্ব), ঢাকা এর অনুকূলেপাবলিক প্রকিউরমেন্ট আইন-২০০৬ এর ১১(২) নং ধারা মোতাবেক প্রকিউরমেন্ট আইন-২০০৮ এর তফসিল-৫ এর অংশ-গ [বিধি-১৬ (৮)] এর নির্ধারিত ছকের আলোকে অভ্যন্তরীন সম্পদ বিভাগ হতে প্রাপ্ত রাজস্ব বাজেটের অধীন ২০২৫-২০২৬ অর্থবছরের বাৎসরিক ক্রয় পরিকল্পনা নিম্নে উল্লেখ করা হলো।

ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

Ministry Division : Ministry of Finance/internal Resources Division

Budget: Revenue

Agency : Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka.
Procuring Entry Name & Code: Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka.
National Sports Council Building (NSC Tower), 18th & 12th Floor
62/3 Purana Paltan. Dhaka-1000

Package Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOODS	invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time For Complation of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Cleaning Equipments (code: 3211102)	As per requirement	As per requirement	OTM/DPM	Hope/According to the Delegation of Financial power	GoB	12,50,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
								Days		Dircet purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
GR 2	Representative Expenses (32111102)	As per requiremen	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		As per revenue metting & Training section Direct purchase from food supply or other organisation according to PPR-2008 (schedule-1, 81).							
GR 3	Refreshment (code: 3211106)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher (75 (1)(umo)	Hope/According to the Delegation of Financial power	GoB	2,50,000/-	Planned Dates		As per revenue metting & Training section Direct purchase from food supply or other organisation according to PPR-2008 (schedule-1, 81).							
								Days									
GR 4	Legal Expence (code: 3211110)	As per requirement	As per requirement	RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	5,00,000/-	Planned Dates		as per contract dircet disbursement/allocation according to DFP. And lawyer consaltantcy fees.							
								Days									
GR 5	Seminer/Conference (code: 32111111)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher /DFP	Hope/According to the Delegation of Financial power	GoB	10,000/-	Planned Dates		Dircet purchase according to PPR-2008 & DFP. direct cash purchase (75) (1)(umo)							
								Days									
GR 6	Electicity (code: 3211113)	As per requirement	As per requirement	DPM/ Voucher (76 (1)(k)	Hope/According to the Delegation of Financial power	GoB	36,00,000/-	Planned Dates		Dircet contract with NSC Tower Authority as Office rent PPR-2008 (76) (1)(k)							
								Days									

Package Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOODS	invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time F Complation of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 7	Water (code: 3211115)	As per requirement	As per requirement	DPM/Voucher (76 (1)(k)	Hope/According to the Delegation of Financial power	GoB	2,00,000/-	Planned Dates		Dircet contract with NSC Tower Authority as Office rent PPR-2008 (76) (1)(k)							
								Days									
GR 8	Internet (code: 3211117)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	6,00,000/-	Planned Dates		Dircet contract with BD com & Access tel connecting progress Total 30 mbps & 60 MBPS full duplex as monthly payable according PPR-2008 (76 (1)(k) ,Schedule-2 76(1) & Schedule-3 (বিধি 62(2) ; (76) (1)(k)							
								Days									
GR 9	Postal (code: 3211119)	As per requirement	As per requirement	RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		Direct Purchase frome bangladesh post Office as per PPR-2008 & DFP							
								Days									
GR 10	Telephone (code: 3211120)	As per requirement	As per requirement	DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		Direct Purchase frome BTCL & TSS as Per PPR-2008 & DFP							
								Days									
GR 11	Advertisement Regular Budget (code: 3211125)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	7,00,000/-	Planned Dates		As Per requirement Dircet purchase from newa Paper Advertise bill according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
								Days		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
	National Vat day (code: 3211125)	As Per NBR Instruction	As Per NBR Instruction	OTM/RFQM/ DPM	Hope/According to the Delegation of Financial power	GoB (NBR)	as per NBR Provide	10th Dec		According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2008							
	Customs day (code: 3211125)	As Per NBR Instruction	As Per NBR Instruction	OTM/RFQM/ DPM		GoB (NBR)	as per NBR Provide	26th jan		According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2008							
GR 12	Books and Periodicals (code: 3211127)	As per requirement	As per requirement	OTM/DPM/Voucher	Hope/According to the Delegation of Financial power	GoB	2,00,000/-	Planned Dates		As Per requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
				RFQM				Days		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
GR 13	Office Rent (code: 3211129)	As per requirement	As per requirement	DPM/Voucher	Hope/According to the Delegation of Financial power	GoB	2,40,00,000/-	Planned Dates		Dircet contract with NSC Tower Authority as Office rent PPR-2008 (76 (1)(k)							
								Days									
GR 14	Transportation cost (code: 3221106)	As per requirement	As per requirement	OTM/DPM/Voucher	Hope/According to the Delegation of Financial power	GoB	5,00,000/-	Planned Dates		Dircet purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days									
GR 15	Training (code: 3231301)	As per requirement	As per requirement	OTM/DPM/Voucher	Hope/According to the Delegation of Financial power	GoB	7,50,000/-	Planned Dates		As per requirement. Allowance will be provided on the basis of monthly training arrangements from ET Branch.							
								Days									
GR 16	Petrol, Oil, Lubricant (Code: 3243101)	As per requirement	As per requirement	Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	22,69,000/-	As per requirement	.	Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR-2008 & DFP							
GR 17	Gas/fule) (code: 3243102)	As per requirement	As per requirement	Voucher/Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	9,00,000/-	Planned Dates		Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR-2008 & DFP							
								Days									
GR 18	Travel Expense (code: 3244101)	As per requirement	As per requirement	Voucher/Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	5,00,000/-	Planned Dates		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP.							
								Days									
GR 19	Transfer cost (code: 3244102)	As per requirement	As per requirement	Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	4,50,000/-	Planned Dates		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days									

Package No	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOODS	invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time For Complation of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 20	Security Service (code: 3253103)	As per requirement	As per requirement	OTM/Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days									
GR 21	Computer Accessorise (code: 3255101)	As per requirement	As per requirement	OTM	Hope/According to the Delegation of Financial power	GoB	15,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
				RFQM						Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
				DPM/Voucher/ DFP		GoB		Days		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
GR 22	Printing and Binding (code: 3255102)	As per requirement	As per requirement	OTM/RFQM/DPM/Voucher	Hope/According to the Delegation of Financial power	GoB	4,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
										As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
GR 23	Stamp & Seal (code: 3255104)	As per requirement	As per requirement	RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	50,000/-	Planned Dates		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days									
GR 24	Stationary (code: 3255105)	Stationary	As per requirement	OTM	Hope/According to the Delegation of Financial power	GoB	20,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
		As per requirement	As per requirement	DPM/Voucher				Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 25	Dress/Uniform (code: 3256106)	As per requirement	As per requirement	OTM/RFQM	Hope/According to the Delegation of Financial power	GoB	5,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
								Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 26	Occation/Ceremony (code: 3257301)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
								Days									
GR 27	Vechicle Repair (code: 3258101)	As per requirement	As per requirement	RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	10,00,000/-	Planned Dates		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
								Days									
GR 28	Other Equipments & Accessories Repair (code: 3258105)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	2,50,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
								Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 29	Electric Establishment (code: 3258119)	As per requirement	As per requirement	OTM/DPM/DFP	Hope/According to the Delegation of Financial power	GoB	3,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
								Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 30	Procurement Computer & Other (code: 4112202)	As per requirement	As per requirement	Open Tender	Hope/According to the Delegation of Financial power	GoB	18,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
				DPM/DFP				Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 31	Telicommunication Equipment (code: 4112204)	As per requirement	As per requirement	OTM/RFQM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	2,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month
								Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							
GR 32	Fire equipment (code: 4112305)	As per requirement	As per requirement	OTM/DPM/ Voucher	Hope/According to the Delegation of Financial power	GoB	3,00,000/-	Planned Dates		As Per requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
GR 33	Office Equipment (Code: 4112310)	As per requirement	As per requirement	Open Tender	Hope/According to the Delegation of	GoB	10,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month

Package Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOODS	invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time For Complation of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					Financial power			Days		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month
				RFQM/DPM/ Voucher		GoB				As Per requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
GR 34	Furniture (Code: 4112314)	As per requirement	As per requirement	Open Tender	Hope/According to the Delegation of Financial power	GoB	10,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month
				DPM/ Voucher/DFP.				Days		As Per requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
GR 35	Computer Software (code: 4113301)	As per requirement	As per requirement	OTM/DPM/ Voucher/DFP.	Hope/According to the Delegation of Financial power	GoB	2,00,000/-	Planned Dates		As Per requirement Dircet purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)							
								Days									

22.09.25
মোঃ মামুন খান
সহকারী রাজস্ব কর্মকর্তা, সদস্য
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

22.09.2025
মোঃ মাহফুজুর রহমান
সহকারী রাজস্ব কর্মকর্তা সদস্য
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

Mahmuda Sultana
22.09.25
মাহমুদা সুলতানা
সহকারী রাজস্ব কর্মকর্তা সদস্য
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

মোঃ জিন্নাতুল ফেরদৌসী
রাজস্ব কর্মকর্তা সদস্য সচিব
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

22.09.2025
এ.এস.এম. নাজমুল হক শিমুল
উপ-কমিশনার সভাপতি
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)