বরাবর

কমিশনার

কাস্টমস এক্সাইজ ও ভ্যাট কমিশনারেট, ঢাকা (পূর্ব), ঢাকা।

বিষয়ঃ ২০২৫-২০২৬ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা ।

২। কাস্টমস এক্সাইজ ও ভ্যাট কমিশনারেট ঢাকা (পূর্ব), ঢাকা এর অনুকূলেপাবলিক প্রকিউরমেন্ট আইন-২০০৬ এর ১১(২) নং ধারা মোতাবেক প্রকিউরমেন্ট আইন-২০০৮ এর তফসিল-৫ এর অংশ-গ [বিধি-১৬ (৮)] এর নির্ধারিত ছকের আলোকে অভ্যন্তরীন সম্পদ বিভাগ হতে প্রাপ্ত রাজস্ব বাজেটের অধীন ২০২৫-২০২৬ অর্থবছরের বাৎসরিক ক্রয় পরিকল্পনা নিম্নে উল্লেখ করা হলো।

## ANNUAL PROCUREMENT PLAN FOR FY 2025-2026

Budget: Revenue

Ministry Division: Ministry of Finance/internal Resources Division

Agency: Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka.

Procuring Entry Name & Code: Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka.

National Sports Council Building (NSC Tower), 18th & 12th Floor

62/3 Purana Paltan. Dhaka-1000

Packag e	Description of		. III	Procurement	Contract	Sourc	Estd.Cost	Time	Not Used in	invite/Advertis	Tender	Tender	Approva	Notificatio	Signing	Total Time to	Time For	
Nc	Procurement package GOOODS	Unit	Qut	Method & Type	Approving Authority	e of Funds	in Tk.	Code for Process	GOOD S	e Tender	Openin g	Evaluatio n	I to Award	n of Award	Contrac t	Contract Signatur e	n of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 1	Cleaning Equipments (code:	As per	As per	OTM/DPM	Hope/According to the Delegation of	GoB	12,50,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
	3211102)	requirement	requirement		Financial power			Days		Dircet purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)								
GR 2	Representative Expenses (32111102)	As per requiremen	As per requirement	OTM/RFQM/DP M/ Voucher	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates		As per revenue metting & Training section Direct purchase from food supply or other organisation according to PPR-2008 (schedule-1, 81).								
GR 3	Refreshment (code:	As per	As per	OTM/RFQM/DP M/ Voucher (75	Hope/According to the Delegation of	GoB	2,50,000/-	Planned Dates		As per revenue metting & Training section Direct purchase from food supply or other organisation according PPR-2008 (schedule-1, 81).						according to		
	3211106)	requirement	requirement	(1)(umo)	Financial power			Days										
GR 4	Legal Expence	As per	As per	RFQM/DPM/	Hope/According to the Delegation of	GoB	5,00,000/-	Planned Dates	110	as per contract direct disbursement/allocation according to DFP. And lawyer consultantcy fees.							fees	
	(code: 3211110)	requirement	requirement	Voucher	Financial power		-,,	Days									icos.	
GR 5	Seminer/Conference	As per	As per	OTM/RFQM/DP	Hope/According to the Delegation of	GoB	10,000/-	Planned Dates	I disk	Direct purchase according to PPR-2008 & DFP. direct cash purchase (75) (1)(umo)								
	(code: 32111111)	requirement	requirement	M/ Voucher /DFP	Financial power	002	10,000	Days		Driver parentase according to FFR-2006 & DFF. direct cash purcha					ii purchase (	73) (1)(uiiio)		
GR 6	Electicity (code:	As per	As per	DPM/ Voucher	Hope/According to the Delegation of	GoB	36,00,000/-	Planned Dates		Direct contract with NSC Tower Authority as Office rent PPR-2008 (76) (1)(k)								
	3211113)	requirement	requirement	(76 (1)(k)	Financial power		,,	Days		4				., as carree ten		(, o) (x)(x)		

Packag e Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Sourc e of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOOD S	invite/Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva I to Award	Notificatio n of Award	Signing of Contrac t	Total Time to Contract Signatur	Time F Complation n of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
CD 7	Water (code:	As per	As per	DPM/Voucher (76	Hope/According to	G-P	2.00.000/	Planned Dates			D:	· · · · · · · · · · · · · · · · · · ·			- DDD 2000	(TO) (1)(1)			
GR 7	3211115)	requirement	requirement	(1)(k)	the Delegation of Financial power	GoB	2,00,000/-	Days		1 '	Direct contra	ict with NSC 1	ower Author	ity as Office ren	t PPR-2008	/6) (1)(k)			
	120000000000000000000000000000000000000	0000000000	0300.7307.00		Hope/According to			Planned		-							organica nuo recon		
GR 8	Internet (code: 3211117)	As per requirement	As per requirement	OTM/RFQM/DP M/ Voucher	the Delegation of	GoB	6,00,000/-	Dates						g progress Total edule-2 76(1) &					
					Financial power			Days Planned											
GR 9	Postal (code:	As per	As per	RFQM/DPM/	Hope/According to the Delegation of	GoB	1,00,000/-	Dates			Direct Pu	archase frome	bangladesh po	ost Office as per	PPR-2008 &	b DFP			
	3211119)	requirement	requirement	Voucher	Financial power			Days					,						
	Telephone (code:	As per	As per		Hope/According to			Planned Dates											
GR 10	3211120)	requirement	requirement	DPM/ Voucher	the Delegation of Financial power	GoB	1,00,000/-	Dates		1	Dire	ct Purchase fro	ome BTCL &	TSS as Per PPF	R-2008 & DF	Р			
	Advertisement				100			Planned		As Per require	ment Dircet	purchase from	newa Paper	Advertise bill ac	cording to P	PR-2008 & E	OFP. direct		
	Regular Budget	As per	As per	OTM/RFQM/DP	Hope/According to the Delegation of	GoB	7,00,000/-	Dates		As Per requirement Direct purchase from newa Paper Advertise bill according to PPR-2008 & DFP.  purchase (75 (1)(umo)									
CD 11	(code: 3211125)	requirement	requirement	M/ Voucher	Financial power			Days	100	Sep-25 Oct-25 Oct-25		Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month		
GR 11	National Vat day (code: 3211125)	As Per NBR Instruction	As Per NBR Instruction	OTM/RFQM/ DPM	Hope/According to	GoB (NBR)	as per NBR Provide	10th Dec		According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2  According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2						PPR-2008			
	Customs day (code: 3211125)	As Per NBR Instruction	As Per NBR Instruction	OTM/RFQM/ DPM	the Delegation of Financial power	GoB (NBR)	as per NBR Provide	26th jan								PPR-2008			
op 10	Books and	As per	As per	OTM/DPM/Vouch er	Hope/According to		CONTRACTOR OF THE PARTY OF THE	Planned Dates		As Per requirer	ment Dircet p	ourchase from	local markets (1)(ur		PR-2008 & D	FP. direct p	ourchase (75		
GR 12	Periodicals (code: 3211127)	requirement	requirement	RFQM	the Delegation of Financial power	GoB	2,00,000/-	Days		Sep-25   Oct-25   Oct-25   Oct-25   Oct-25   Nov-25   21 Days					4 month				
GR 13	Office Rent (code:	As per	As per	DPM/Voucher	Hope/According to the Delegation of	GoB	2,40,00,000/	Planned Dates						20000000					
OK 13	3211129)	requirement	requirement	DPW/ voucher	Financial power	GOD		Days		Direct contract with NSC Tower Authority as Office rent PPR-2008 (76 (1)(k)									
GR 14	Transportation cost	As per	As per	OTM/DPM/Vouch	Hope/According to the Delegation of	GoB	5,00,000/-	Planned Dates		Die	east murahasa	according to	DDD 2009 6	DED direct on	sh murahaga (	75 (1)(			
OK 14	(code: 3221106)	requirement	requirement	er	Financial power	GOD	3,00,000/-	Days		Direct purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)									
GR 15	Training (code:	As per	As per	OTM/DPM/Vouch	Hope/According to the Delegation of	CaD	7.50.000/	Planned Dates		As not requirement	nt Allawana	o will be neces	idad on the he	aia af manthle			. CT Decemb		
OK 13	3231301)	requirement	requirement	er	Financial power	GoB	7,50,000/-	Days		As per requirement. Allowance will be provided on the basis of monthly training arrangements from ET Br						II ET BIANCII.			
	Petrol, Oil, Lubricant	As per	As per	Direct Purchase	Hope/According to	ne en		As per		Direct nurchase f	from hanglad	lesh netroleum	Corporation	(BPC) or other	Govt organia	sation Accor	ding to PPR-		
GR 16	(Code: 3243101)	requirement	requirement	(76 (1) (c) of PPR- 2008	the Delegation of Financial power	GoB	22,69,000/-	requiremen		Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR 2008 & DFP							ung to TTTC		
				Voucher/Direct	Hope/According to		THE S	Planned		Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR- 2008 & DFP									
GR 17	Gas/fule) (code: 3243102)	As per requirement	As per requirement	Purchase (76 (1)	the Delegation of	GoB	9,00,000/-	Dates								ding to PPR-			
	52.5102)	requirement	requirement	(c) of PPR-2008	Financial power			Days											
GR 18	Travel Expense	As per	As per	Voucher/Direct Purchase (76 (1)	Hope/According to the Delegation of	GoB	5,00,000/-	Planned Dates		As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP.					)				
JIC 10	(code: 3244101)	requirement	requirement	(c) of PPR-2008	Financial power	GOD	3,00,000/-	Days							-2000 & DFT	3.5			
GR 19	Transfer cost (code:	As per	As per	Direct Purchase	Hope/According to	CoP	4.50.000/	Planned Dates		As Per Requiren	nent Dircet p	ourchase from I	local markets	according to PF	R-2008 & D	FP. direct ca	sh purchase		
JK 17	3244102)	requirement	requirement	(76 (1) (c) of PPR- 2008	the Delegation of Financial power	GoB	4,50,000/-	Days					(75 (1)(	umo)	As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash pur (75 (1)(umo)				

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Nc Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Sourc e of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOOD S	invite/Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contrac t	Total Time to Contract Signatur e	Time For Complatio n of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 20	Security Service (code: 3253103)	As per requirement	As per requirement	OTM/Direct Purchase (76 (1) (c) of PPR-2008	Hope/According to the Delegation of Financial power	GoB	1,00,000/-	Planned Dates Days	biel	As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purcha (75 (1)(umo)								
			10,40	- 2.2	OTM Hope/According to GoB Planned Sep-25 Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month							
CB 21	Computer	As per	As per			GoB	15.00.000/	0.557	4			Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
GR 21	Accessorise (code: 3255101)	requirement	requirement	DPM/Voucher/ DFP	the Delegation of Financial power	GoB	15,00,000/-	Days		As Per Requirer				according to Pl				
	Printing and Binding	Annor	Annor	OTM/RFQM/DP	Hope/According to			Diament	No.	Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
GR 22	(code: 3255102)	As per requirement	As per requirement	M/Voucher	the Delegation of Financial power	GoB	4,00,000/-	Planned Dates		As Per Requirer	nent Dircet	ourchase from	local markets (75 (1)		PR-2008 & I	OFP. direct ca	ash purchase	
GR 23	Stamp & Seal (code: 3255104)	As per	As per	RFQM/DPM/	Hope/According to the Delegation of	GoB	50,000/-	Planned Dates		As Per Requirer	ment Dircet	ourchase from	local markets	according to P	PR-2008 & I	DFP. direct ca	ash purchase	
	3233104)	requirement	requirement	Voucher	Financial power		520,000	Days			11.2		(75 (1)	(umo)	av .			
GR 24	Stationary (code:	Stationary	As per requirement	ОТМ	Hope/According to the Delegation of	GoB	20,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
JIC 24	3255105)	As per requirement	As per requirement	DPM/Voucher	Financial power	GOD	20,00,000/-	Days		As Per Requirement Direct purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)								
GR 25	Dress/Uniform	As per	As per	OTM/RFQM	Hope/According to the Delegation of	GoB	5,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
JIC 23	(code: 3256106)	requirement	requirement	- Oliver in the	Financial power		2 12	Days		As Per Rec	quirement Di	rcet purchase	according to	PPR-2008 & D	FP. direct p	urchase (75 (	1)(umo)	
GR 26	Occation/Ceremony (code: 3257301)	As per requirement	As per requirement	OTM/RFQM/DP M/ Voucher	Hope/According to the Delegation of	GoB	1,00,000/-	Planned Dates		As Per Requirement Direct purchase according to PPR-2008 & DFP, direct purchase (75 (1)(umo)								
	(codc. 3237301)	requirement	requirement	Wi Vouciei	Financial power			Days			3							
GR 27	Vechicle Repair	As per	As per	RFQM/DPM/	Hope/According to	C-D	10.00.000/	Planned Dates		A. D. D						(1)/		
UK 27	(code: 3258101)	requirement	requirement	Voucher	the Delegation of Financial power	GoB	10,00,000/-	Days		As Per Requirement Direct purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							1)(umo)	
GR 28	Other Equipments & Accessories Repair	As per	As per	OTM/RFQM/DP	Hope/According to the Delegation of	GoB	2,50,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
OIC 20	(code: 3258105)	requirement	requirement	M/ Voucher	Financial power	GOD	2,30,000/-	Days		As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)							L)(umo)	
GR 29	Electric Establishment (code:	As per	As per	OTM/DPM/DFP	Hope/According to the Delegation of	GoB	3,00,000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
	3258119)	requirement	requirement		Financial power	20		Days		As Per Rec	quirement D	ircet purchase	according to	PPR-2008 & D	FP. direct p	urchase (75 (1	i)(umo)	
GR 30	Procurement Computer & Other	As per	As per	Open Tender	Hope/According to the Delegation of	GoB	18.00.000/-	Planned Dates		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
01130	(code: 4112202)	requirement	requirement	DPM/DFP	Financial power	GOD	16,00,000/-	Days		As Per Rec	quirement D	ircet purchase	according to	PPR-2008 & D	FP. direct p	ourchase (75 (	1)(umo)	
GR 31	Telicommunication Equipment (code:	As per	As per	OTM/RFQM/DP	Hope/According to the Delegation of	GoB	2,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month	
	4112204)		rement requirement	M/ Voucher	Financial power	GOB	2,00,000	Days		As Per Re	quirement D	ircet purchase	according to	PPR-2008 & D	FP. direct p	ourchase (75 (	1)(umo)	
GR 32	Fire equipment	As per	As per	OTM/DPM/	Hope/According to the Delegation of	GoB	3,00,000/-	Planned Dates		As Per require	ment Dircet	purchase from	local market (75 (1)	s according to P (umo)	PR-2008 &	DFP. direct c	ash purchase	
10-10-10-10-10-10-10-10-10-10-10-10-10-1	(code: 4112305)	requirement	requirement	Voucher	Financial power			Days		Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
GR 33	Office Equipment (Code: 4112310)	As per requirement	As per requirement	Open Tender	Hope/According to the Delegation of	GoB	10,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month	

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Packag e Nc	Description of Procurement package GOOODS	Unit	Qut	Procurement Method & Type	Contract Approving Authority	Sourc e of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in GOOD S	invite/Advertis e Tender	Tender Openin g	Tender Evaluatio n	Approva l to Award	Notificatio n of Award	Signing of Contrac t	Total Time to Contract Signatur	Time F Complatio n of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
					Financial power	Financial power				Sep-25	Oct-25	Oct-25	Oct-25	Oct-25	Nov-25	21 Days	4 month	
		and the party	Second Co.	RFQM/DPM/ Voucher		GoB		Days	Sell	As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)								
CD 24	Furniture (Code:	As per	As per	Open Tender	Hope/According to	GoB	10,00,000/-	Planned Dates		Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	21 Days	4 month	
GR 34	4112314)	requirement	requirement	DPM/ Voucher/DFP.	the Delegation of Financial power			Days		As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase ( (1)(umo)							purchase (75	
GR 35	Computer Software	As per	As per		Hope/According to the Delegation of	GoB	2,00,000/-	Planned Dates	100	As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase (								
0.00	(code: 4113301)	requirement	requirement		Financial power		2,00,000/-	Days	JI J	I THINK I A SI		kraitian i	(1)(u	mo)	real real	alfa, byst general		

মোঃ মামুন খান
সহকারী রাজস্ব কর্মকর্তা সদস্য
(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

Mahrude Sultann 12.09.25 NIENTH MATORIA

সহকারী রাজস্ব কর্মকর্তা সদস্য

(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

মোঃ মাহাবুর রহমান

সহকারী রাজস্ব কর্মকর্তা সদস্য

(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

মোঃ জিমুতুল ফেরদৌসী

রাজম্ব কর্মকর্তা সদস্য সচিব

(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)

এ.এস.এম. নাজমুল হক শিমুল উপ-কমিশনার সভাপি

(বার্ষিক ক্রয় পরিকল্পনা সংক্রান্ত কমিটি)